

Motion No. M2019-78

Transit Development Plan 2019-2024 and 2018 Annual Report

Meeting:	Date:	Type of action:	Staff contact:
Board	08/22/2019	Final action	Bonnie Todd, Executive Director of Operations Michael Couvrette, Service Planning Manager

Proposed action

Approves the submittal of the Transit Development Plan 2019-2024 and 2018 Annual Report to the Washington State Department of Transportation.

Key features summary

- This action allows Sound Transit to satisfy state requirements to provide an updated Transit Development Plan to the Washington State Department of Transportation (WSDOT) and the Washington State Legislature.
- The Annual Report document describes Sound Transit's progress and accomplishments in 2018. The Annual Report also includes a description of Sound Transit's organizational structure, a description of agency services, a list of milestones accomplished during 2017, and a list of planned activities from 2019 to 2024.
- The Transit Development Plan contains information as to how Sound Transit intends to meet state and local long-range priorities for public transportation, capital improvements, significant operating changes planned for the system, and how it intends to fund its program needs.

Background

Transit agencies are required under RCW 35.58.2795 to submit an updated six-year Transit Development Plan (TDP) and Annual Report to the Washington State Department of Transportation every year. The information transmitted in the TDP is part of the state transit-planning requirement for all public transit agencies and identifies projects of regional significance to be included in the Transportation Improvement Program (TIP) for that region. WSDOT's Public Transportation Division then prepares the Annual Summary of Public Transportation to present an overview of state transportation investments to the Washington legislature. The Annual Summary also provides uniform data to transit providers, the legislative transportation committees, and local and regional governments.

Sound Transit's TDP 2019-2024 includes Sound Transit's proposed program to meet state and local priorities, including capital improvements under Sound Move, Sound Transit 2, and Sound Transit 3; operating changes; and Sound Transit's plan to fund existing program needs over the next six years.

Fiscal information

Not applicable to this action.

Disadvantaged and small business participation

Not applicable to this action.

Public involvement

RCW 35.58.2795 requires a public hearing on the Transit Development Plan 2019-2024 and 2018 Annual Report. A public hearing was held on August 1, 2019.

Time constraints

In accordance with RCW 35.58.2795, Sound Transit is required to submit an updated Transit Development Plan each year. A delay in Board approval may mean that updated agency information may not be available in WSDOT's state plans, annual summary, and report to the legislature.

Prior Board/Committee actions

<u>Resolution No. R2018-46</u>: Adopted the 2019 Service Implementation Plan with service changes for implementation in March 2019.

<u>Motion No. M2018-86:</u> Approved the submittal of the Transit Development Plan 2018-2023 and 2017 Annual Report to the Washington State Department of Transportation.

Environmental review – KH 7/25/19

Legal review - AJP 8/16/19



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A motion of the Board of the Central Puget Sound Regional Transit Authority approving the submittal of the Transit Development Plan 2019-2024 and 2018 Annual Report to the Washington State Department of Transportation.

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Motion

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority the submittal of the Transit Development Plan 2019-2024 and 2018 Annual Report to the Washington State Department of Transportation is approved.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on August 22, 2019.

Marchione

John Marchione Board Chair

Attest:

Kathryn Flores Board Administrator